

## Program Progress Dashboard

Cumulative as of 06/30/11

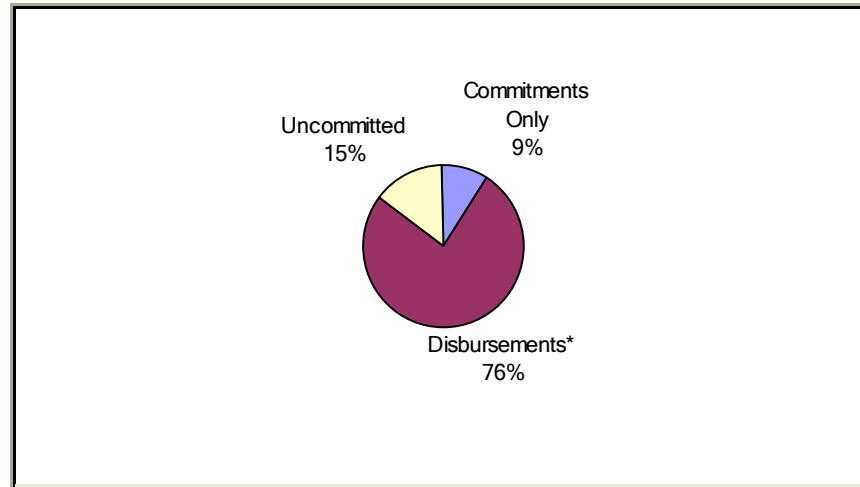


Participating Jurisdiction (PJ): **Martinsburg Consortium, WV (Non Rental PJ)**

PJ Since: **2007**

### (1) Status of Funds

Total HOME Allocations Received: **\$2,318,255**

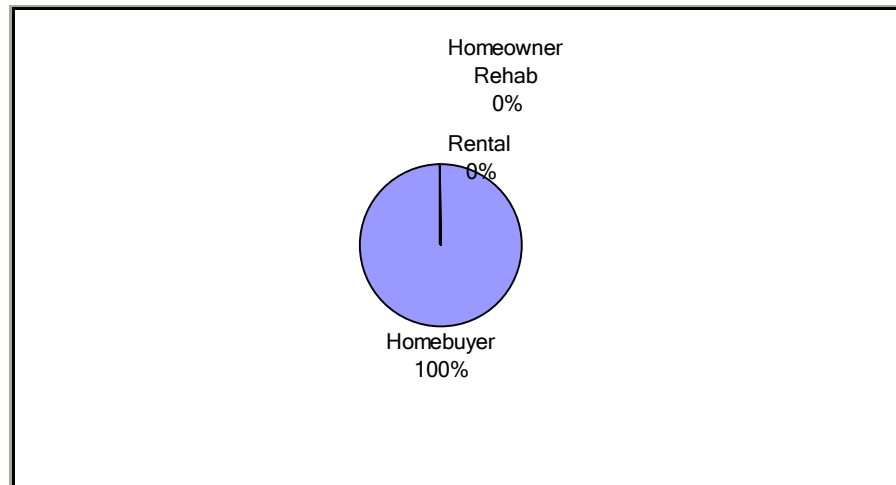


\* "Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

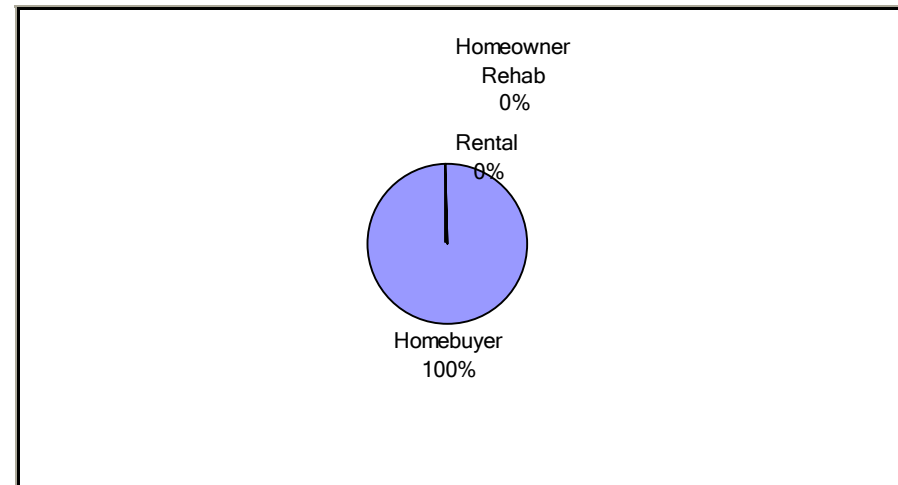
Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007

Total: **102**



Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

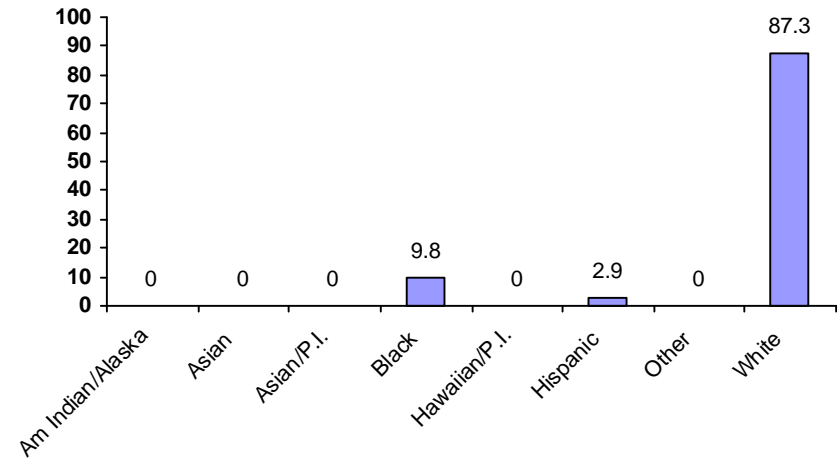
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**

No Rental activities.

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$136,915**

**Homeowner Rehabilitation Projects**

No Homeowner Rehab activities.

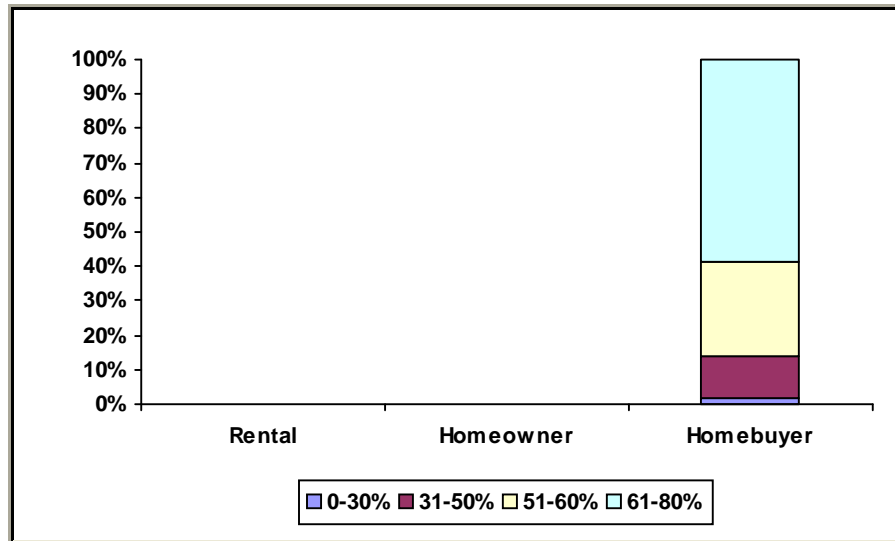
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

\* TDC - Includes all sources of funds

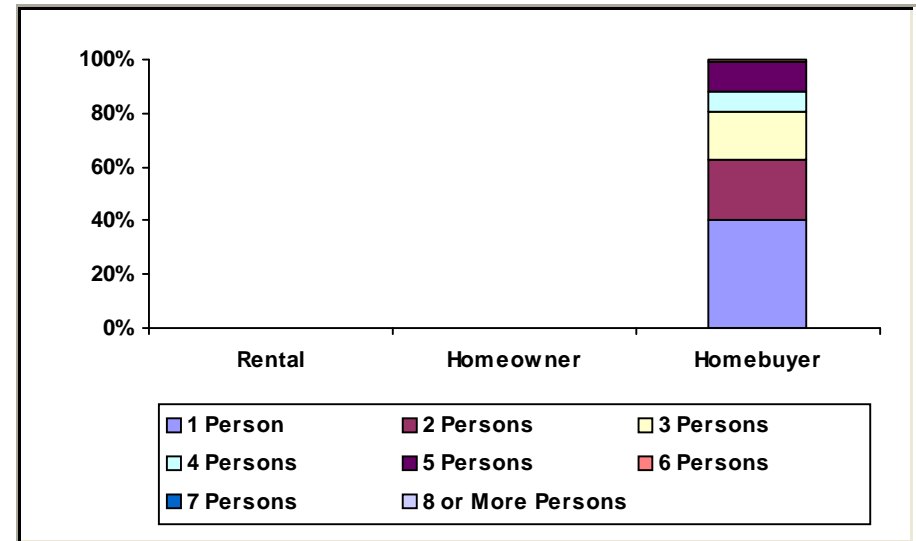
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

